

Local Government Finance 2023-2024 - Council funding allocations

Scottish councils face enormous funding challenges this year and beyond, with real fears for the impact on vital services. This briefing looks at the Scottish Government's 2023-24 Budget provisional <u>funding allocations</u> to councils and the context in which differing claims are made about funding; e.g. the Scottish Government says funds to councils are up by more than £570m, with COSLA insisting the cash increase is £38m due to previous policy commitments on areas including free school meals, early years and childcare. Details of the provisional revenue funding allocations to councils are on page 2.

UNISON has continually warned over many years about the devastating impact of austerity and cuts to council budgets and the threat to democratic accountability. But under the Tory Government at Westminster and the SNP/Green Government here, local government is under pressure as never before, with the Convention of Scottish Local Authorities (COSLA) warning last week in a leaked document of potentially 7,000 job losses over the next three years. This is consistent with the Scottish Government's June 2022 'Resource Spending Review: Plans to 2027' which suggested reducing the public sector workforce by 30,000. UNISON is fighting to protect jobs and services and campaigning against the threat to local government from proposals in the National Care Service Bill, including up to 75,000 council staff at risk of TUPE transfer, and the end of publicly run and delivered democratically accountable social services.

Last month's Accounts Commission <u>Local Government Finance Bulletin</u> said councils face "the most difficult budget setting context seen for many years with the ongoing impacts of Covid 19, inflation and the cost of living crisis."

The table below shows provisional revenue allocations to each council and real terms changes from 2022-3 to 2023-4. It is from the 31 Jan, updated 3 Feb, Scottish Parliament Information Centre (SPICe) briefing 'Local government finance: Budget 2023-24 and provisional allocations to local authorities'.

The SPICe briefing also shows that Scottish Government revenue funding to councils has gone up in real terms by 4.3% in ten years, while the Scottish Government's own revenue budget rose by 8.3%. COSLA says any increase is heavily ring fenced with no increase for core services and local priorities and that the 17.8% increase in total capital allocations is largely to meet free school meals policy commitments. Branches looking for further details can find many other useful tables there and in the Local Government Finance Circular 11/2022 published in late December, and revised in January. See also the December 22 SPICe briefing on the budget for 2023-24.

Provisional individual revenue allocation in 2022-23 and 2023-24 and real terms changes

Real change %	Real	2023-24 (from 11/ 2022)	2022-23 (from 9/ 2021)	Local Authority - Finance circular, Annex B, Col 13
7.2%	28.0	418.6	390.6	Aberdeen City
3.7%	18.4	518.0	499.6	Aberdeenshire
3.0%	7.1	245.1	237.9	Angus
1.8%	4.0	223.7	219.7	Argyll & Bute
3.4%	3.8	114.0	110.2	Clackmannanshire
3.5%	11.4	340.5	329.0	Dumfries & Galloway
2.3%	7.9	345.9	338.0	Dundee City
4.0%	10.6	279.4	268.7	East Ayrshire
2.7%	5.8	223.5	217.7	East Dunbartonshire
4.2%	8.6	212.2	203.6	East Lothian
4.0%	8.2	213.6	205,5	East Renfrewshire
4.3%	37.8	910.7	872.9	Edinburgh, City of
1.1%	1.1	104.9	103.7	Eilean Slar
3.2%	10.5	338.1	327.6	Falkirk
3.6%	27.0	787.9	760.8	Fife
4.5%	63.3	1,471.1	1,407.9	Glasgow City
2.8%	14.4	538.0	523.6	Highland
2.7%	5.1	192.9	187.8	Inverciyde
3.4%	6.5	196.8	190.3	Midlothian
4.0%	7.6	196.5	188.9	Moray
3.2%	10.0	324.5	314.5	North Ayrshire
3.5%	25.2	744.6	719.4	North Lanarkshire
2.8%	2.4	86.3	83.9	Orkney
4.3%	12.6	307.3	294.8	Perth & Kinross
3,4%	12.4	377.6	365.2	Renfrewshire
2.8%	6.7	249.7	243.0	Scottish Borders
0.7%	0.7	99.5	98.8	Shetland
4.1%	9.7	245.5	235.8	South Ayrshire
3.5%	23.0	675.0	651.9	South Lanarkshire
2.8%	5.5	201.6	196.1	Stirling
3.0%	6.4	219.9	213.5	West Dunbartonshire
4.7%	17.2	386.9	369.7	West Lothian
3.7%	419.2	11,789.9	11,370.7	All Scottish local authorities

For further information please contact

Fiona Montgomery <u>f.montgomery@unison.co.uk</u>
Stephen Low <u>S.low2@unison.co.uk</u> **Bargaining & Campaigns Team**